Grant Project Description

Roen Ranch

Project 4767

The Montana Land Reliance (MLR) is seeking funding on behalf of the Roen family to purchase a perpetual conservation easement on their ranch located near the town of Musselshell, in Musselshell County. The property is 3,639 deeded acres of contiguous, intact, sage brush landscape entirely within Core Sage Grouse Habitat as identified by the Montana Sage Grouse Habitat Conservation Program. The property is located within the Central Service Area.

MLR requests \$623,000.00 with no project costs from the Stewardship Account Grant Funds for the Roen Ranch Project. The final appraisal on this conservation easement property has been completed and is in hand. MLR is only seeking funding for approximately 34% of the conservation easement value. This conservation easement has received matching funds from the Natural Resource Conservation Service (NRCS) Agricultural Lands Easement Program (ALE) totaling 66% of the final appraised easement value.

Leks within 2-4 miles of the project boundary

Lek Name	Year First Counted	High Male Count	Count in 2022
Half Way lek	2012	17	2
Sand Creek 2	2015	26	26

The Program recommends application of lek multipliers for all 2022 proposed grant projects. This would be comparable to how calculations are done for development projects. With the application of multipliers for leks, up to 164,582.54 credits could be created for this project. Total cost after application of the 40% baseline would be \$284,466.54. This does not meet the requested amount.

Credits available after application of the 40% baseline are 66,955.08. The project credits would allow up to \$284,466.54 in funding for this project. This would be less than the requested amount of \$623,000.00. This project cannot be funded at the requested amount for \$13/credit with the application of the 40% baseline while including the lek multiplier.

Adjusting the baseline to 50% would increase the credits to 83,110.78 and the funding to \$353,116.13 This would still be less than the requested amount.

Based on the requested amount of \$623,000.00 the base cost for a credit would be \$29.63 as compared to the recommended \$13.00. Over the life of the project the credits would be \$9.30

Project Metrics

Project Wethes	
Stewardship Grant Project Information	
Project Name	Roen Ranch
Project ID	4767
Activity Type	Perpetual Conservation Easement
Physical Acres	3,639.00
Duration	100
County	Musselshell
Service Area	Central
Easement Costs	
Estimated Appraised Easement Value	\$1,820,000.00
Matching Funds (NRCS)	\$1,197,328.00
Stewardship Account Funding Requested for Easement	\$623,000.00
Easement Sponsor Project Costs* (MLR)	\$0.00
Total Project Amount Requested	\$623,000.00
Restoration Costs	
Matching Funds (Landowner)	TBD
Grant Funding Requested for Restoration	\$0.00
Total Restoration Costs (all resoration costs will be paid by landowner)	TBD
HOT MALL Sec.	
HQT Metrics	452,000,05
Raw HQT Score - Credits before baseline	163,889.26
New FxA?	yes
New FxA Credits	179.41
Credits after 40% Baseline Total Grant Amount allowed using \$13/credit-using 3% NPV	55,825.80 \$237,282.96
Average Cost of \$13 Credit with application of 3% NPV over 100 years	\$4.23
Average cost of \$15 credit with application of 5% Wild over 100 years	Ş4.23
Application of Multipliers for Distance to Leks	
Core Area or General Habitat Leks within 4/2 miles	3
Credits Generated from Multipliers	27,284.97
HQT Results with Application of Multipliers	27,231.37
New FxA Credits	170.41
Credits before baseline	179.41 163,889.26
Credits after 40% Baseline	66,955.08
Total Grant Amount allowed using \$13/credit-using 3% NPV + Multipliers	\$284,466.54
Metrics per Physical Acre per Year	
Fx Acres Gained (Raw HQT Score)	0.378
Total Credits (no multipliers)	0.155
Total Credits (with multipliers)	0.186
Metrics Based on Proposed Grant Requested Amount	
Total Amount Requested	\$623,000.00
Base Cost/credit per requested amount	\$34.30
Average Cost/Credit per requested amount with application of 3% NPV over 100 years	\$11.16
With Application of Lek Multipliers	
Base Cost/credit per requested amount	\$29.63
Average Cost/Credit per requested amount with application of 3% NPV over 100 years	\$9.30
*Title work Mineral Remeteness Report Resource decumentation report Qualified envising Resording fees Fe	,

^{*}Title work, Mineral Remoteness Report, Resource documentation report, Qualified appraisal, Recording fees, Easement, Monitoring



Surrounding Land Ownership

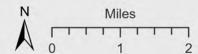
Habitat Benefits

Preservation Easement

Ownership

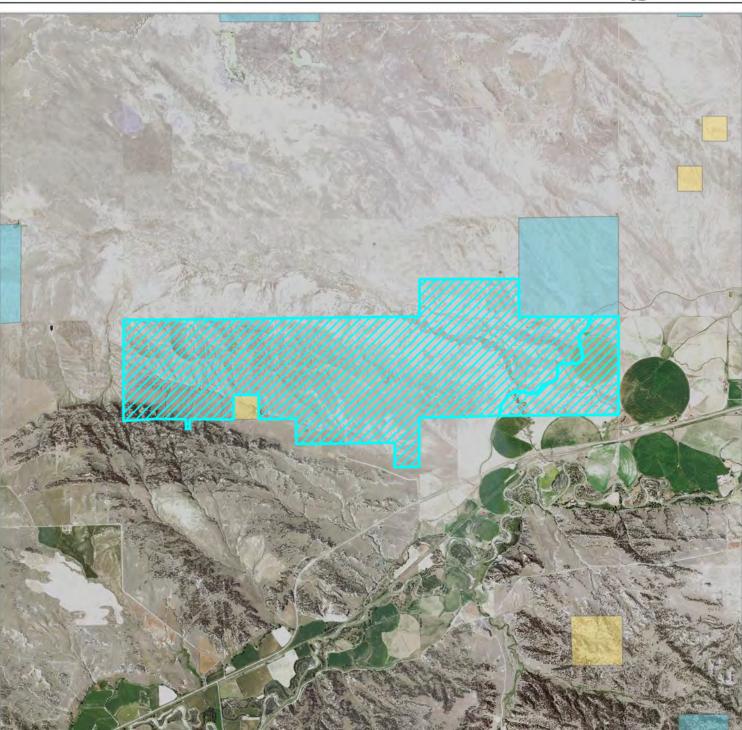
US Bureau of Land Management

Montana State Trust Lands





Map Created: 20 September 2022





Sage Grouse Lek Proximity

Project Information

Stewardship Application

▲ Sage Grouse Leks

Habitat Designation

EO-Core Area

EO-General Habitat

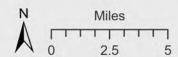
Distance From Project

2 Miles (1 Lek)

4 Miles (2 Leks)

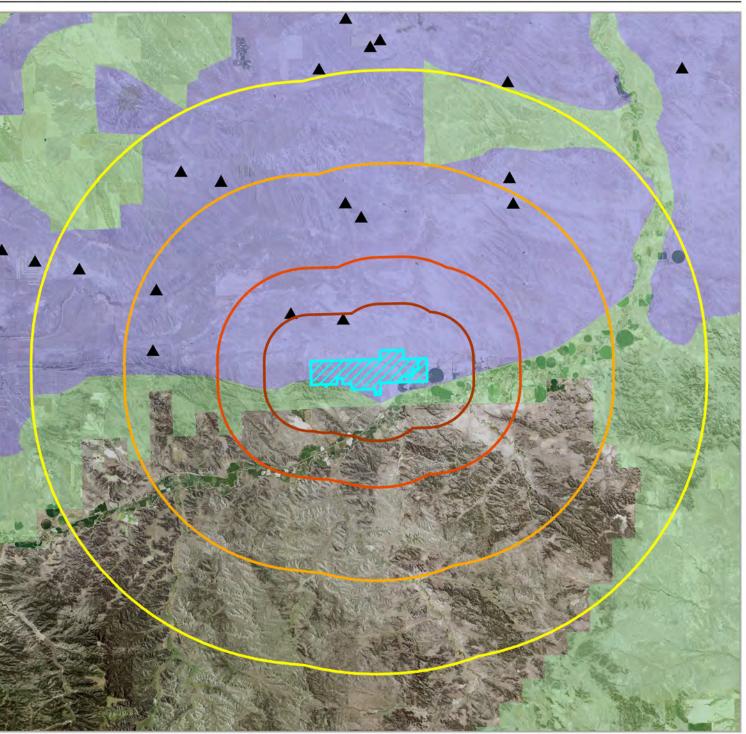
8 Miles (7 Leks)

12 Miles (11 Leks)





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Surrounding Disturbances

Project Information

Stewardship Application

12 Mile Buffer

Disturbance Type

Contig. Cult. Lands

Cropland

LivestockArea

Storage Site

Gravel Pit

Major Pipeline

Reclamation

Ag. Water

Stock Pond

Transmission

Oil/Gas

Communication

Indust./Commercial

Transportation

Building/Structure

Subdivision

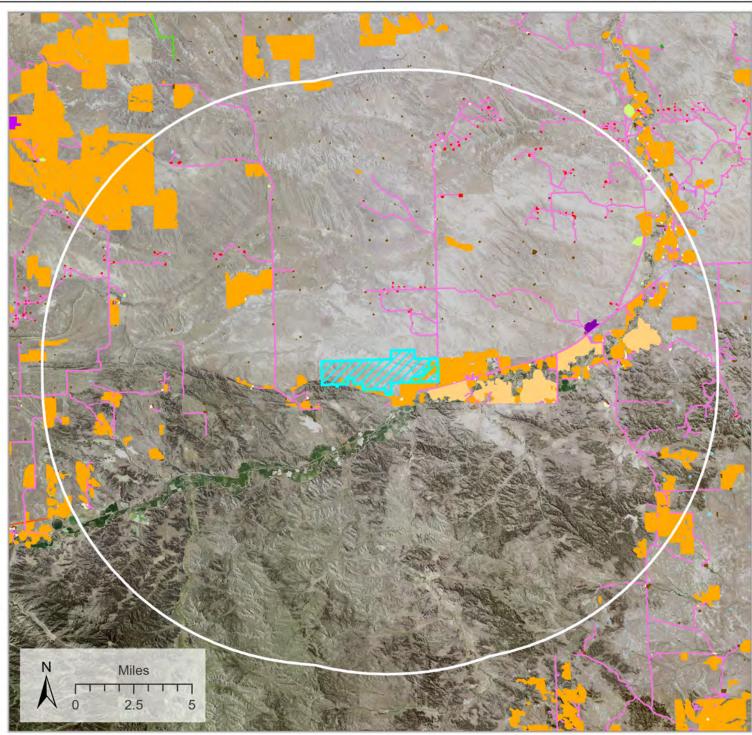
Urbar

Military

Unknown/Other



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Stewardship Application's Proximity to Other Applications





Stewardship Application

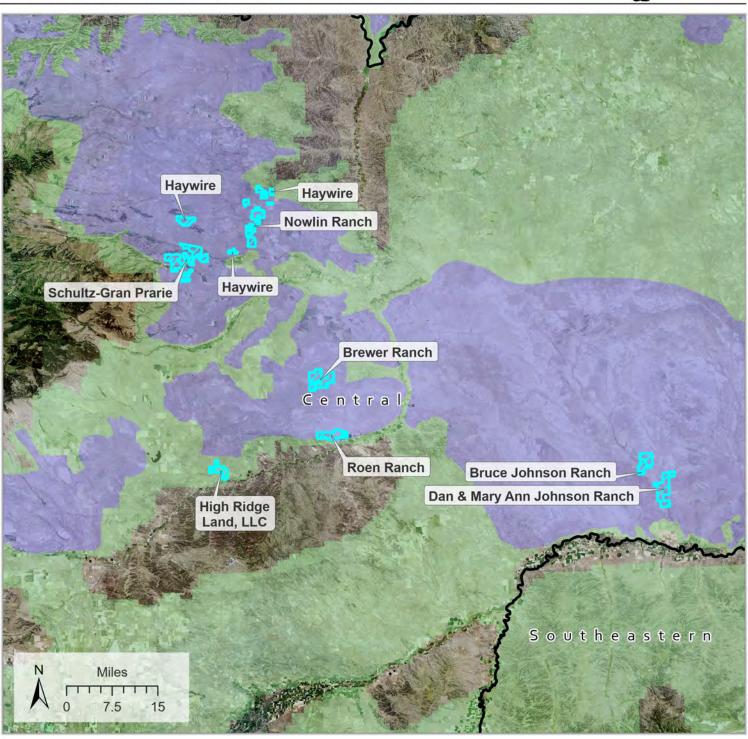
Habitat Designation

EO-Core Area

EO-General Habitat



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Stewardship Application's Proximity to Closed Stewardship Grants



Project Information

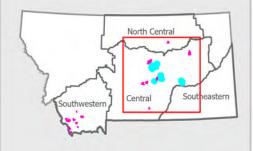
Stewardship Application

Closed Stewardship Grant

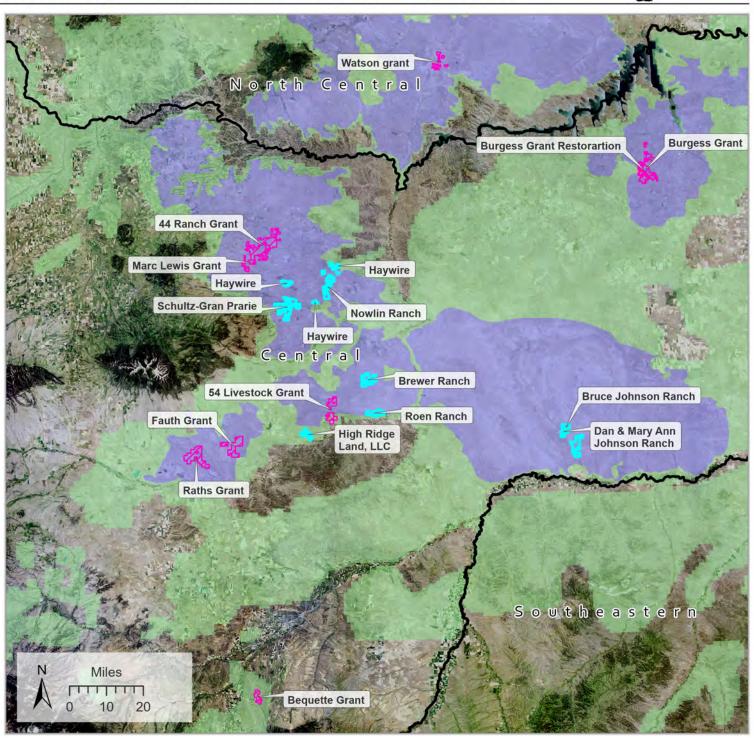
Habitat Designation

EO-Core Area

EO-General Habitat



Map Created: 20 September 2022



4767 - Roen Ranch Perpetual Conservation Easement (Local Basemap)



